## Office of Science

# FY 2015–2017 Appropriation Summary

(budget authority in thousands)

	FY 2015	FY 2015	FY 2016	FY 2017	FY 2017 President's Request vs. FY 2016 Enacted Appropriation		FY 2017	FY 2017 Hou	FY 2017 House Mark vs.		FY 2017 Sens	ate Mark vs.
	Enacted	Current	Enacted	President's			House	FY 2017 President's Request		Senate	FY 2017 P	
	Approp.	Approp. <sup>a</sup>	Approp.	Request			Mark <sup>b</sup>			Mark <sup>c</sup>	Requ	iest
Science												
Advanced Scientific Computing Research												
Research	541,000	523,411	621,000	509,180	-111,820	-18.0%	470,000	-39,180	-7.7%	502,180	-7,000	-1.4%
17-SC-20 Office of Science Exascale Computing Project (SC-												
ECP)				154,000	+154,000		151,000	-3,000	-1.9%	154,000		
Total, Advanced Scientific Computing Research	541,000	523,411	621,000	663,180	+42,180	+6.8%	621,000	-42,180	-6.4%	656,180	-7,000	-1.1%
Basic Energy Sciences												
Research	1,594,500	1,544,224	1,648,700	1,746,730	+98,030	+5.9%	1,669,972	-76,758	-4.4%	1,722,630	-24,100	-1.4%
Construction												
13-SC-10 Linac Coherent Light Source-II, SLAC	138,700	138,700	200,300	190,000	-10,300	-5.1%	190,000			190,000		
Total, Construction	138,700	138,700	200,300	190,000	-10,300	-5.1%	190,000			190,000		
Total, Basic Energy Sciences	1,733,200	1,682,924	1,849,000	1,936,730	+87,730	+4.7%	1,859,972	-76,758	-4.0%	1,912,630	-24,100	-1.2%
Biological and Environmental Research	592,000	572,618	609,000	661,920	+52,920	+8.7%	595,000	-66,920	-10.1%	637,000	-24,920	-3.8%
Fusion Energy Sciences												
Research	317,500	307,366	323,000	273,178	-49,822	-15.4%	325,000	+51,822	+19.0%	280,110	+6,932	+2.5%
Construction												
14-SC-60 ITER	150,000	150,000	115,000	125,000	+10,000	+8.7%	125,000				-125,000	-100.0%
Total, Fusion Energy Sciences	467,500	457,366	438,000	398,178	-39,822	-9.1%	450,000	+51,822	+13.0%	280,110	-118,068	-29.7%
High Energy Physics												
Research	729,000	708,232	728,900	729,476	+576	+0.1%	729,509	+33	+0.0%	734,476	+5,000	+0.7%
Construction												
11-SC-40 PED Long Baseline Neutrino Facility, FNAL	12,000	12,000	26,000	45,021	+19,021	+73.2%	50,000	+4,979	+11.1%	55,021	+10,000	+22.2%
11-SC-41 Muon to Electron Conversion Experiment,	12,000	12,000	20,000	75,021	117,021	173.270	50,000	17,212	111.1/0	33,021	110,000	1 22.2 /0
FNAL	25,000	25,000	40.100	43,500	+3,400	+8.5%	43,500			43,500		
Total, Construction	37,000	37,000	66,100	88,521	+22,421	+33.9%	93,500	+4,979	+5.6%	98,521	+10,000	+11.3%
Total, High Energy Physics	766,000	745,232	795,000	817,997	+22,997	+2.9%	823,009	+5,012	+0.6%	832,997	+15,000	+1.8%

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	Enacted	Current	Enacted	President's			House			Senate	FY 2017 Pr	resident's
	Approp.	Approp. <sup>a</sup>	Approp.	Request			Mark <sup>b</sup>			Mark <sup>c</sup>	Request	
Nuclear Physics												
Operation and maintenance	489,000	474,244	509,600	535,658	+26,058	+5.1%	520,000	-15,658	-2.9%	535,658		
Construction												
14-SC-50 Facility for Rare Isotope Beams, Michigan State												
University	90,000	90,000	100,000	100,000			100,000			100,000		
06-SC-01 12 GeV CEBAF Upgrade, TJNAF	16,500	16,500	7,500		-7,500	-100.0%						
Total, Construction	106,500	106,500	107,500	100,000	-7,500	-7.0%	100,000			100,000		
Total, Nuclear Physics	595,500	580,744	617,100	635,658	+18,558	+3.0%	620,000	-15,658	-2.5%	635,658		
Workforce Development for Teachers and Scientists	19,500	19,500	19,500	20,925	+1,425	+7.3%	20,925			20,925		
Science Laboratories Infrastructure												
Infrastructure Support												
Payment in Lieu of Taxes	1,713	1,713	1,713	1,764	+51	+3.0%	1,764			1,764		
Oak Ridge Landlord	5,777	5,777	6,177	6,182	+5	+0.1%	6,182			6,182		
Facilities and Infrastructure	6,100	6,100	24,800	32,603	+7,803	+31.5%	25,000	-7,603	-23.3%	32,603		
Oak Ridge Nuclear Operations			12,000	26,000	+14,000	+116.7%	26,000			26,000		
Total, Infrastructure Support	13,590	13,590	44,690	66,549	+21,859	+48.9%	58,946	-7,603	-11.4%	66,549		
Construction												
17-SC-71 Integrated Engineering Research Center				2,500	+2,500		2,500			2,500		
17-SC-73 Core Facility Revitalization, BNL				1,800	+1,800		1,800			1,800		
15-SC-75 Infrastructure and Operational Improvements,												
PPPL	25,000	25,000										
15-SC-76 Materials Design Laboratory, ANL	7,000	7,000	23,910	19,590	-4,320	-18.1%	19,590			19,590		
15-SC-77 Photon Science Laboratory Building, SLAC	10,000	10,000	25,000	20,000	-5,000	-20.0%	20,000			20,000		
15-SC-78 Integrative Genomics Building, LBNI	12,090	12,090	20,000	19,561	-439	-2.2%	19,561			19,561		
12-SC-70 Science and User Support Building, SLAC	11,920	11,920										
Total, Construction	66,010	66,010	68,910	63,451	-5,459	-7.9%	63,451			63,451		
Total, Science Laboratories Infrastructure	79,600	79,600	113,600	130,000	+16,400	+14.4%	122,397	-7,603	-5.8%	130,000		
Safeguards and Security	93,000	93,000	103,000	103,000			103,000			103,000		
Program Direction	183,700	183,700	185,000	204,481	+19,481	+10.5%	184,697	-19,784	-9.7%	191,500	-12,981	-6.3%
University Grants (Mandatory)				100,000	+100,000			-100,000	-100.0%		-100,000	-100.0%

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	Enacted	Current	Enacted	President's	Request vs	. FY 2016	House			Senate	FY 2017 Pre	sident's
	Approp.	Approp. <sup>a</sup>	Approp.	Request	Enacted Appropriation Mark <sup>b</sup>		Mark <sup>b</sup>	Request		Mark <sup>c</sup>	Request	
Small Business Innovation Research/Technology Transfer												
(SBIR/STTR) (SC portion)		132,905										
Subtotal, Office of Science	5,071,000	5,071,000	5,350,200	5,672,069	+321,869	+6.0%	5,400,000	-272,069	-4.8%	5,400,000	-272,069	-4.8%
SBIR/STTR (DOE transfer)		65,075										
Use of prior year balances												
Rescission of prior year balances	-3,262	-3,262	-3,200		+3,200	+100.0%						
Total, Office of Science	5,067,738	5,132,813	5,347,000	5,672,069	+325,069	+6.1%	5,400,000	-272,069	-4.8%	5,400,000	-272,069	-4.8%
Recap:												
SBIR/STTR (total)		197,980										

<sup>&</sup>lt;sup>a</sup> The FY 2015 Current column reflects the enacted appropriation, the reallocation of SBIR/STTR funding within the Science account onto the SBIR/STTR (SC portion) line, and the transfer of SBIR/STTR funding from the other DOE programs into the SBIR/STTR (DOE transfer) line.

<sup>&</sup>lt;sup>b</sup> The FY 2017 House column reflects the funding level passed by the House on April 26, 2016, as reflected in the Energy and Water Development committee report, H.Rpt. 114-532.

<sup>&</sup>lt;sup>c</sup> The FY 2017 Senate column reflects the funding level passed by the Senate on April 14, 2016, as reflected in the Energy and Water Development committee report, S.Rpt. 114-236.